CERTIFICATE

2014

To the Clerk of Wabaunsee, State of Kansas We, the undersigned, officers of

Mill Creek Watershed

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determin	e Limit for 2014	2	1	1	
Allocation of MVT, RVT			-		
Schedule of Transfers	CC 10/20141 V CII	4	-		
Statement of Indebt, & Le	ease/Purchase	5	-		
Fund	K.S.A.		-		
General	24-219	6	456,326	185,766	24.06
Debt Service	10-113	· · · · · · · · · · · · · · · · · · ·	+30,320	103,700	77.00
Totals		xxxxxxxxx	456,326		4.063
Budget Summary		0	Is a Resolution required?	Yes	,
Neighborhood Revitalizat	ion Rebate				
Resolution					
		Final Assessed	l Valuation:	County Clerk's	Use Only
Assisted by:		Wabaunsee		45.064	141
Jennifer A. Savage		Geary		46	9,866
Wabaunsee County Clerk	_	Morris		13	X1053
Address:		Riley			<u>2,658</u>
215 Kansas		0			
Alma, KS 66401		Total Assessed	d Valuation	75,73 November 1, 201	4,718 3 Valuation
Email:					
jensavage@embarqmail.c	<u>om</u>	Don	Dieta k L. Fl	ll	
		Fran	KL.FE	aray	-
Attest:	2013	71	1 × 1	Lula	/
County Clerk		1 100	Governing	Body	<u>/</u>

Mill Creek Watershed Wabaunsee

Computation to Determine Limit for 2014

			4 CT
1.	Total Tax Levy Amount in 2013 Budget	+	Amount of Levy \$ 178,203
2.	Debt Service Levy in 2013 Budget	-	\$ 0
	Tax Levy Excluding Debt Service	_	\$ 178,203
٥,	Tax Devy Excluding Debt Set vice		Ψ 170,205
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +	201,444	
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013 + 1,389,505		
	5b. Personal Property 2012 - 1,375,879		
	5c. Increase in Personal Property (5a minus 5b) +	13,626	
	(Use Only i	if > 0)	
6.	Valuation of Property that has Changed in Use during 2013:	66,921	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	281,991	
0	T , 1 T , 1 T , 1 T , 1 1 1 1 1 1 1 1 1		
8.	Total Estimated Valuation July, 1,2013 45,736,731		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4.	5,454,740	
7,	Total Valuation less Valuation Augustinent (o initius /)	5,454,740	
١٥.	Factor for Increase (7 divided by 9)	0.00620	
11.	Amount of Increase (10 times 3)	+	\$1,106
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 179,309
			_
13.	Debt Service Levy in this 2014 Budget		0
1.4	Maximum lawy including debt gawies without a Desclution (12 who 12)		170 200
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		179,309

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mill Creek Watershed Wabaunsee

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

)14	16/20M Veh	1,188	0	0	0	1,188
Allocation for Year 2014	RVT	310	0	0	0	310
Allo	MVT	16,921	0	0	0	16,921
Tax Levy Amount in	2012 Budget	178,203	0	0	0	178,203
2013	Budgeted Funds	General	Debt Service			Total

County Treas MVT Estimate 16,921

County Treas RVT Estimate 310

County Treas 16/20 M Vehicle Tax Estimate

1,188

RVT Factor 0.00174

0.09495

MVT Factor

16/20M Factor 0.00667

2014

Mill Creek Watershed Wabaunsee

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
					_
					<u> </u>
				 	· <u> </u>
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Mill Creek Watershed Wabaunsee

STATEMENT OF INDEBTEDNESS

Type	Date	Interest	A mount	Amount	1,00	Date Due	Amot	Amount Due	Amou	Amount Due
Debt	Issue	%	Issued	Jan 1.2013	Interest	Principal	Interest	Principal	Interest	Princinal
General Obligation:										
										:
Total G.O.				0			0	0	0	0
Revenue Bonds:										
										-
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

0	0	0	Total				
2014	2013	Jan 1,2013	(Beginning Principal)	%	(Months)	Date	Purchased
Due	Due	Balance On	Financed	Rate	Contract	Contract	Items
Payments	ayments	Principal	Amount Principal F	Interest	of		
			Total		Term		

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Ceneral Actual for 2012 Estimate for 2013 Year for 2014 Vest for 2014 Year for 2015 Year for 2014 Year for 2014 Year for 2015 Year for 2014 Year for 2014 Year for 2015 Year for 2015 Year for 2015 Year for 2014 Year for 2015 Year for 201	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unequembered Cash Balance Jan 1 429,964 578,339 202,141 Receipts				Ver for 2014
Receipits				
Ad Velorem Tax		425,704	376,339	202,141
Delinquent Tax	Ad Valorem Tax	166 342	178 203	**************************************
Motor Vehicle Tax				
Recreational Vehicle Tax				
In Lieu of Taxes (IRB)				
EAVTR				· · · · · · · · · · · · · · · · · · ·
State of Kansas - Reimbursement 52,918 50,000 50,000		1,473	1,4/3	
In Lieu of Taxes (IRB) Interest on Idle Funds Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Property Property	LAVIK			0
In Lieu of Taxes (IRB) Interest on Idle Funds Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Property Property	State of Kansas - Reimbursement	52.018	50,000	50,000
Interest on Idle Funds	State of Ranbas - Remindracinent	32,916	30,000	30,000
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds		**************************************		
Interest on Idle Funds				
Interest on Idle Funds		******		
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds			V-34	
Interest on Idle Funds				
Interest on Idle Funds	In Linu of Taxes (IDP)			
Miscellaneous Does misc. exceed 10% of Total Receipts 242,831 247,547 68,419		1.407		
Does misc. exceed 10% of Total Receipts 242,831 247,547 68,419 Resources Available: 672,795 825,886 270,560 Expenditures:		1,42/		
Total Receipts		*****		
Resources Available: 672,795 825,886 270,560		242.021		
Expenditures: Construction - Administration & Engineer 82,143 53,000 53,000 Contractor 86,076 86,076 Administrative 2,065 8,253 8,150 Maintenance 10,248 10,631 10,600 Capital Outlay 331,777 198,500 Engineering 134,008 100,000 Capital Outlay 134,008 100,000 Capital				
Construction - Administration & Engineer 82,143 53,000 53,000	Resources Available:	672,795	825,886	270,560
Contractor		00.140	ACA	
Administrative 2,065 8,253 8,150 Maintenance 10,248 10,631 10,600 Capital Outlay 331,777 198,500 Engineering 134,008 100,000 Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 94,456 623,745 456,326 Unencumbered Cash Balance Dec 31 578,339 202,141 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		82,143		
Maintenance		7.05		
Capital Outlay 331,777 198,500		· · · · · · · · · · · · · · · · · · ·		
Engineering		10,248		
Neighborhood Revitalization Rebate				
Miscellaneous Does misc, exceed 10% Total Expenditures 94,456 623,745 456,326 Unencumbered Cash Balance Dec 31 578,339 202,141 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Engineering		134,008	100,000
Miscellaneous Does misc, exceed 10% Total Expenditures 94,456 623,745 456,326 Unencumbered Cash Balance Dec 31 578,339 202,141 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditures 94,456 623,745 456,326 Unencumbered Cash Balance Dec 31 578,339 202,141 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditures 94,456 623,745 456,326 Unencumbered Cash Balance Dec 31 578,339 202,141 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditures 94,456 623,745 456,326 Unencumbered Cash Balance Dec 31 578,339 202,141 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditures 94,456 623,745 456,326 Unencumbered Cash Balance Dec 31 578,339 202,141 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditures 94,456 623,745 456,326 Unencumbered Cash Balance Dec 31 578,339 202,141 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditures 94,456 623,745 456,326 Unencumbered Cash Balance Dec 31 578,339 202,141 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditures 94,456 623,745 456,326 Unencumbered Cash Balance Dec 31 578,339 202,141 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditures 94,456 623,745 456,326 Unencumbered Cash Balance Dec 31 578,339 202,141 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditures 94,456 623,745 456,326 Unencumbered Cash Balance Dec 31 578,339 202,141 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditures 94,456 623,745 456,326 Unencumbered Cash Balance Dec 31 578,339 202,141 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditures 94,456 623,745 456,326 Unencumbered Cash Balance Dec 31 578,339 202,141 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditures 94,456 623,745 456,326 Unencumbered Cash Balance Dec 31 578,339 202,141 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditures 94,456 623,745 456,326 Unencumbered Cash Balance Dec 31 578,339 202,141 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc, exceed 10% Total Expenditures 94,456 623,745 456,326 Unencumbered Cash Balance Dec 31 578,339 202,141 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc, exceed 10% Total Expenditures 94,456 623,745 456,326 Unencumbered Cash Balance Dec 31 578,339 202,141 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Does misc. exceed 10% Total Expenditures 94,456 623,745 456,326				
Total Expenditures 94,456 623,745 456,326 Unencumbered Cash Balance Dec 31 578,339 202,141 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				·
Unencumbered Cash Balance Dec 31				
2012/2013 Budget Authority Amount: 678,785 623,745 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 456,326 Tax Required 185,766 Delinquent Comp Rate: 0.0% 0				xxxxxxxxxxxxxx
Total Expenditure/Non-Appr Balance 456,326 Tax Required 185,766 Delinquent Comp Rate: 0.0% 0	2012/2013 Budget Authority Amount:			XXXXXXXXXXXXXXXX
Tax Required 185,766 Delinquent Comp Rate: 0.0% 0				
Delinquent Comp Rate: 0.0% 0		Total Expenditur		456,326
			Tax Required	185,766
Amount of 2013 Ad Valorem Tax 185,766	De			0
		Amount of 20	013 Ad Valorem Tax	185,766

Mill Creek Watershed 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
· · · · · · · · · · · · · · · · · · ·			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	Α
Unencumbered Cash Balance Dec 31	0		0
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXX
2012/2013 Budget Additionly Amount;		Appropriated Balance	xxxxxxxxxxxxxxx
		re/Non-Appr Balance	0
	rotar isylvenditu	Tax Required	0
D.	elinquent Comp Rate:	0.0%	0
De		0.0% 013 Ad Valorem Tax	0
	Amount of 2	OIN WIT AUDICITY LOX	U

The governing body of Mill Creek Watershed

Wabaunsee

will meet on August 8, 2013 at 8:00 p.m. at NCRS Conference Room, Alma, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2012	Current Year Estin	ate for 2013	Proposed I	Budget Year for	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	94,456	4.001	623,745	4.000	456,326		4.062
Debt Service							
			-				
Totals	94,456	4.001	623,745	4.000	456,326	185,766	4.062
Less: Transfers	0		0		0	ļ	
Net Expenditures	94,456		623,745		456,326		
Total Tax Levied	168,395		178,203		XXXXXXXXXXXXX		
Assessed Valuation:	41,963,166		44,554,580		45,736,731		
Outstanding Indebted	ness,						
Jan 1,	<u>2012</u>		2013		<u>2014</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

Mill Creek Watershed 2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
			<u> </u>
TOTAL	0	0.000	0

2013 July 1 Valuation:	45,736,731	
Valuation Factor:	45.736.731	
- Neighborhood Revitalization Subj to Rebate:	0	•
Neighborhood Revitalization factor:		•

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO
A resolution expressing the property taxation policy of the Board of Mill Creek Watershed District with respect to financing the 2014 annual budget for Mill Creek Watershed, Wabaunsee, Kansas.
Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Mill Creek Watershed district budget exceed the amount levied to finance the 2013 Mill Creek Watershed except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and
Whereas, Mill Creek Watershed provides essential services to district residents; and
Whereas, the cost of provision of these services continues to increase.
NOW, THEREFORE, BE IT RESOLVED by the Board of the Mill Creek Watershed that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Mill Creek Watershed budget as defined above.
Adopted this day of, 2013 by the Mill Creek Watershed District Board, Wabaunsee, State of Kansas.

Mill Creek Watershed District Board

M-----

, Member

Page No.

(Attach a signed copy to the budget)

Published In The Wabaunsee County Signal-Enterprise, Thursday, July 25, 2013)

NOTICE OF BUDGET HEARING

The governing body of

Mill Creek Watershed

Wabaunsee

will meet on August 8, 2013 at 8:00 p.m. at NCRS Conference Room, Alma, KS. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the annual of tax to levied.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 hudget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	mal 2012	Current Year Estin	rate for 2013	Proposed f	udget Year for	2014
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate*
Jeneral	94,456	4,001	623,745	4,000	456,326	185,766	4.06
Debt Service	***************************************	7		-			
			1 (1) - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -				
						-	
		***************************************				1.1.27	
	ACCOUNTY AND A PARTY OF THE PAR		F 22 / / / / / -				
Totals	94,456	4,001	623,745	4.000	456,326	185,766	4,06
Less: Transfers	0		0		0		
Net Expenditures	94,456	લ દાંબે	623,745		456,326		
Total Tax Levied	168,395		178,203		*****	l	
Assessed Valuations	41,963,166		44,554,580	1	45,736,731	1	

g indebteuness	

Jan I.	2012
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Par. Princ.	0
Total -	0

 2013		
0		
0		
0		
0		
1	t.zza	
.0		

0	
0	
-0	
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0	
Contract to the same	ACCOUNT TO SECURE

Michael Schmitt

^{*}Tax rates are expressed in mills.